

Name of Subrecipient

Nebraska Plains Healthcare Coalition

Date of Submission:

6/27/2016

For the period:

July 1, 2016 - June 30, 2017

Amount Available:

New allocation for 2016/2017

\$110,000.00

				<i>Expenditures</i>		
<i>Suggested line item categories; Subgrantee may modify to suit agency accounting reports.</i>	Annual line item budget	Expenses July 1 - Sep 30, 2016	Expenses Oct 1 - Dec 31, 2016	Expenses Jan 1 - Mar 31, 2017	Expenses April 1 - June 30, 2017	Amount of Funds Remaining
Salary & Benefits	\$ 45,000.00					
Communication	\$ 12,000.00					
Publication & Printing	\$ 500.00					
Conference Costs	\$ 10,000.00					
Cost of holding meetings	\$ 3,825.00					
Office Space/Rent	\$ 2,000.00					
Supplies, Educational Materials	\$ 1,000.00					
Contracts	\$ 4,000.00					
Hardware	\$ -					
Software	\$ 100.00					
Office Equipment & Furnishings	\$ -					
Exercise Costs	\$ 1,500.00					
Emergency Equipment/Supplies/Repairs	\$ 4,225.00					
Travel: mileage, lodging, meals	\$ 8,900.00					
Insurance Mobile Medical Asset	\$ 450.00					
Fiscal Agent Fees - 15% of allocation	\$ 16,500.00					

\$110,000.00